All of these numbers mean that UPMC generates a lot of revenue, which has some people questioning: Since UPMC is a nonprofit, where does the money go?

When you think of a nonprofit company, doesn’t it go into shareholders’ pockets? Or would you prefer that money go back into our services? It does mean money that we earn is plowed right back into our services to provide care to the people in our communities. Yes, UPMC is nonprofit.

UPMC is a large organization, and that is true, but with our big company, it looks like we earn a lot of money. When you think about UPMC’s nonprofit status and our contributions to the community, look at the bottom line. Do the math.

Do the math. Look at the bottom line. When you think of a nonprofit company, doesn’t it go into shareholders’ pockets? Or would you prefer that money go back into our services? It does mean money that we earn is plowed right back into our services to provide care to the people in our communities. Yes, UPMC is nonprofit.

UPMC is a large organization, and that is true, but with our big company, it looks like we earn a lot of money. When you think about UPMC’s nonprofit status and our contributions to the community, look at the bottom line. Do the math.

**UPMC is a $13 billion integrated global health enterprise with big numbers:**

- Ranked 12th nationally, 1st in Pittsburgh by U.S. News & World Report
- More than 25 hospitals and 600 locations
- 3 million UPMC Health Plan members

On any given day, UPMC:

- Treats 3,500 patients in our hospitals
- Delivers 40 babies
- Cares for 2,000 patients in our emergency departments
- Has more than 10,500 outpatient visits
- Provides housing and care for more than 2,300 seniors
- Performs 500 surgeries, 415 MRIs, and 1,400 CTs
- Provides jobs for more than 65,000 people as the largest nongovernmental employer in the state

All of these numbers mean that UPMC generates a lot of revenue, which has some people questioning: Since UPMC is a nonprofit,
Here’s the math:

Operating Income is a measurement of the accounting profit of UPMC; it is used as an indicator of efficiency in operations.

- Operating Income
  - Operating revenue
    - $12.8 Billion
  - the money we are paid to provide care
  - Operating expense
    - $12.5 Billion
    - what it takes to provide services to our patients and the community

That leaves $310 Million of operating income

- Depreciation expense
  - $457 Million

Gives us $767 Million EBIDA Fiscal Year 2014

In fiscal year 2014, we used

- Interest expense
  - $115 Million

then we invested

- $384 Million in good science, smart technologies, and accountable care to serve our patients

That leaves us $268 Million that’s less than 2 1/2 cents for every $1 in revenue

So, where does the money go?

- Right back to care for our patients, members, and the communities we serve.