AGENDA FOR COMMUNITY FORUM 9.15.2011

• Introductions: Sean Logan, VP of Community Relations, UPMC
• Shadyside Hospital Vision: John Innocenti, President, UPMC Presbyterian Shadyside
  + Updates: Ed Dudek, Assistant VP of Facilities, Engineering and Maintenance
• Master Plan: David Jaeger & Deb Axelrood, Harley Ellis Devereaux
  + Neighborhood comments
  + Phased development
  + 10 year Master Plan
  + Traffic and Parking
  + 25 year Master Plan
  + Master Plan Summary
• Questions & Comments
  + Future meetings
• Conclusion
SHADYSIDE COMMUNITY DISCUSSION

- Parking Comments
  - Lack of Parking for MOB Patients
  - Hillman Garage is not pedestrian friendly
  - 2300 spaces, employee and patient / 300 offsite parking spots
  - $10 / month parking, employees parking in neighborhood $42 / 3 months
  - Parking decks are full

- Traffic
  - Traffic off Cypress, on Baum
  - Catering trucks idling through neighborhoods
  - Encourage retiming of lights on Baum Avenue (Consider 5th avenue a model)
  - Luna Parking / Cypress Traffic a future concern
  - Traffic calming for afternoon pedestrians at Hillman

- Alternative Transportation Modes
  - Employee bus pass is offered pre-tax
  - Encourage more transit use- incentives, Port Authorities’ Busway / Centre Avenue
  - Bike riding, incentives and streetscape to support

- Planning / Building Requests
  - Better ADA accessibility
  - Residential homes squeezed, more apartments / condos wanted
  - Housing for residents close to hospital
  - Use of Bloomfield Development Corp.
  - Comfort and convenience for families, residents:
    - Secure, restaurants options
    - Encouragement of development of first floor retail
    - Fitness center for community and UPMC

PROCESS
- Four phases
  - Analysis
  - Synthesis
  - Options
  - Direction
- Expectations
  - Gather community input tonight
  - Synthesize & develop options in March
  - Developing direction in April/May
- Community input
  - Constructive
  - Collegial
  - Concise

PROPERTY ANALYSIS
PROPOSED SHADYSIDE 10 YEAR MASTER PLAN

- Hillman Cancer Center: 4 stories
- Luna Parking Garage: 1000 to 1200 cars
- Research Building & Parking
- Surface Parking (150 cars)
- Family House: 6 stories
- Luna Parking Garage (1000 to 1200 cars)

Facilities Expansion
Hospital Owned Buildings
Non Hospital Owned Buildings

UPMC Shadyside Hospital & Campus Master Plan
9/19/2011

HARLEY ELLIS DEVEREAUX/Trans Associates
PROPOSED SHADYSIDE 10 YEAR MASTER PLAN

PHASE 2

- Surface Parking (150 cars)
- Luna Parking Garage (1000 to 1200 cars)
- Hillman Cancer Center
  - 4 stories
- Research Building & Parking
- Inpatient Expansion

- Outpatient, Urgent Care, 1st Floor Retail & Parking Expansion, 5 stories
- Family House, 6 stories
- Power House Expansion

Facilities Expansion
Hospital Owned Buildings
Non Hospital Owned Buildings
PROPOSED SHADYSIDE 25 YEAR MASTER PLAN

UPMC Shadyside Hospital & Campus Master Plan 9/19/2011

Hillman Cancer Center
4 stories

Research Building & Parking

Inpatient Expansion

Parking Garage Addition (25 years)

Luna Parking Garage (1000 to 1200 cars) with Lab Addition above (25 years)

Non Hospital Owned Buildings

Facilities Expansion

Hospital Owned Buildings

Inpatient Expansion (25 year)

Outpatient, Urgent Care, 1st Floor Retail & Parking Expansion, 5 stories
Family House, 6 stories

Hillman, Leder, King Jr., Busway

Shadyside Place

Baum Boulevard

Centre Avenue

Claybourne

Shadyside Place

Inpatient Expansion

UPMC Shadyside Hospital

Luna Parking Garage (1000 to 1200 cars) with Lab Addition above (25 years)

Facilities Expansion

Hospital Owned Buildings

Non Hospital Owned Buildings
PROPOSED SHADYSIDE 10 YEAR MASTER PLAN

Facilities Expansion
Hospital Owned Buildings
Non Hospital Owned Buildings

Surface Parking (150 cars)
Luna Parking Garage (1000 to 1200 cars)
Enhanced Pedestrian Crossings
Hillman Cancer Center
4 stories
Research Building & Parking
Inpatient Expansion

Outpatient, Urgent Care, 1st Floor Retail & Parking Expansion, 5 stories
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UPMC Shadyside Hospital & Campus Master Plan
9/19/2011
PROPOSED SHADYSIDE 10 YEAR MASTER PLAN

Shadyside Campus 2020 Stacking + Tower B (future)

Legend
- Luna Deck
- Research Building & Parking
- Hillman Cancer Center
- Outpatient Center
- POB's & Deck
- Tower A
- Tower B
- West/Main/Pavilion
- East
- Aiken Deck
- Aiken
- Staff Deck
- Power Plant

System Related Functions

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<tr>
<th>Office/ Lab/ OP</th>
<th>Parking</th>
<th>G &amp; T</th>
<th>Retail</th>
<th>Bridge</th>
<th>Off-Site Patient Care</th>
<th>Support/Other</th>
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<th>Existing or in Planning Stages Toward Implementation</th>
<th>Proposed 2020</th>
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<th>Proposed 2020</th>
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<th>Existing with Renovation</th>
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| Outpatient & Retail                                  |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Medical Office                                       |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Proposed New Area                                   |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Below Grade Parking/M/E                             |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Research Building & Parking                          |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Outpatient Center                                    |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Baum/Center                                          |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| New Patient Care                                     |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Exist. Bridge                                        |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Cypress/ Baum Centre                                  |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Bridge to Tower A                                     |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Existing where relevant                               |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Existing Br. to POB                                   |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Busway                                                |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Outpatient & Retail                                  |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

| Total less SoN & Preservation Hall                    |              |          |              |        |                          |                      |
|                                                      |              |          |              |        |                          |                      |

HARLEY ELLIS DEVEREAUX/Trans Associates
PROPOSED SHADYSIDE TRAFFIC & PARKING IMPROVEMENTS

- **Objectives**
  - Reduce impact on surrounding residential neighborhoods
  - Build a safer, more organized pedestrian environment
  - Reduce traffic congestion on Centre

- **Methods**
  - Provide improved pedestrian crosswalks and bridges for safety
  - Install traffic light and pedestrian signal at Baum to the Luna Garage
  - Dedicated lane on Centre for right turns to South Aiken
  - Consolidation of 1000 to 1200 employee spaces in the Luna Garage

- **Benefits**
  - Safer for cars and pedestrians
  - Less hospital parking in the neighborhoods
  - Parking more convenient for patients and visitors
  - Shuttles are reduced
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- Facilities Expansion
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